

FORWARD PLAN DECEMBER 2010 - MARCH 2011 (including indicative Forward Plan April 2011 – November 2011)

The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following four months, together with key decisions by officers. The plan is updated and published monthly. It can be obtained by writing to the Constitutional Team, Communities, Law and Governance, PO Box 64529, London SE1 5LX or telephone 020 7525 7055 / 4326 or email constitutional.team@southwark.gov.uk.

The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly. The forward plan is divided into three parts:

- Part One - Cabinet key decisions (and budget and policy framework items)
- Part Two - Individual cabinet key decisions
- Part Three - Officer key decisions.



| Decision Title | Summary of Decision to be made | Type of Decision | Decision Taker | Decision Period | Consulting with | Comments To | Lead Officer | Cabinet Member | Community Council | Ward | Scrutiny Sub-Committee |
|--|--|---|----------------|-----------------|--|--------------------------------|------------------|--------------------------------|-------------------|------------|------------------------|
| Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution | | | | | | | | | | | |
| Implications of the NHS White Paper on Southwark Council | To note implications of the Department of Health NHS White Paper on Southwark Council and approve steps to implement changes | Key Decision Significant impact on the community | Cabinet | November 2010 | Southwark Primary Care Trust (PCT), finance, legal and relevant stakeholders | James Postgate: 020 7525 7627 | Annie Shepperd | Councillor Dora Dixon-Fyle | All Communities | All Wards; | Overview and Scrutiny |
| Comprehensive spending review update | To agree actions following the comprehensive spending review 2010 | Key Decision Financial threshold exceeds £500,000 | Cabinet | November 2010 | Legal | Jennifer Seeley: 020 7525 0695 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Energy savings & carbon reduction strategy | To approve the carbon reduction strategy | Key Decision Significant impact on the community | Cabinet | November 2010 | All departments and key stakeholders | Nicola Woods: 020 7525 2452 | Gill Davies | Councillor Barrie Hargrove | All Communities | All Wards; | Overview and scrutiny |

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| Office accommodation strategy | To approve an update to the office accommodation strategy | Key Decision Financial threshold exceeds £500,000 | Cabinet | November 2010 | All departments | Robin Rogers: 020 7525 5179 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Quarterly capital monitoring report: quarter 2 | To note the forecast capital outturn position for quarter 2 | Key Decision Significant impact on the community | Cabinet | November 2010 | All departments | Cathy Doran: 020 7525 4396 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Surrey Square Infants and Junior School merger | To consider the outcome of statutory consultation on the closure of Surrey Square Infants' School and the enlargement and change of age range of Surrey Square Junior School to create a merged Surrey Square Primary School | Key Decision Significant impact on the community | Cabinet | November 2010 | Relevant stakeholders | Martin Wilcox: 020 7525 5018 | Romi Bowen | Councillor Catherine McDonald | All Communities | All Wards; | Children's services and education |
| Implementation plan on the Democracy Commission's recommendations | To consider an implementation plan of the commission's recommendations including the resource implications | Key Decision Significant impact on the community | Cabinet | December 2010 | All departments | Stephen Douglass 020 7525 5640 | Deborah Collins | Councillor Abdul Mohamed | All Communities | All Wards; | Overview and Scrutiny |

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| Disposal of former Acorn Neighbourhood Housing Office | To obtain cabinet decision for the disposal of the Acorn Neighbourhood Housing Office to a charitable organisation subject to the joint disposal their existing premises and adjoining council land | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2010 | Finance, legal and relevant stakeholders | Stephen Platts on 020 7525 5640 | Eleanor Kelly | Councillor Richard Livingstone | Peckham | Livesey; | Overview and Scrutiny |
| Letting and option for sale of 9 Blenheim Grove London SE15 | To agree the proposed letting and option for sale of 9 Blenheim Grove, a surplus property previously utilised by the council as offices | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2010 | Finance, legal and relevant stakeholders | Chris Rhodes 020 7525 5480 | Eleanor Kelly | Councillor Richard Livingstone | Peckham | The Lane; | Overview and Scrutiny |
| Provisional HRA Budget Settlement and Rent Setting 2011/12 | To note the draft HRA budget settlement and indicative rent increases | Key Decision Significant impact on the community | Cabinet | December 2010 | Key stakeholders | Shaun Regan 020 7525 7771 | Duncan Whitfield | Councillor Ian Wingfield | All Communities | All Wards; | Overview and Scrutiny |

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| Aylesbury Private Finance Initiative Housing Project - Approval of Outline Business Case | To submit the council's PFI outline business case for the provision of 360 council homes for social rent and further 583 for sale and intermediate uses to the HCA for approval. Also, to approve officers initiating the PFI procurement process, the compulsory purchase of leaseholder interests on the sites affect by this project subject to HCA approval of the PFI outline business case in 2011. | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2010 | Finance, legal and relevant stakeholders | Geri McLeary on 020 7525 4904 | Eleanor Kelly | Councillor Fiona Colley | Walworth | Faraday; | Overview and Scrutiny |
| Corporate asset management plan | Approval of refreshed asset management providing a framework to reconfigure the corporate estate to affordable sustainable levels | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2010 | Finance, legal and relevant departments | Matthew Jackson: 020 7525 1332 | Eleanor Kelly | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Disposal of former Esso Petrol Station, Old Kent Road, SE15 | To approve the disposal of the former Esso Petrol Station on Old Kent Road, SE15 | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2010 | Relevant finance and legal officers | Jeremy Pilgrim: 020 7525 1133 | Eleanor Kelly | Councillor Richard Livingstone | Bermondsey | Livesey; | Overview and scrutiny |

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|---|---|--|----------------|-----------------|--|------------------------------|------------------|--------------------------------|----------------------------------|-------------------|------------------------|
| Gateway 1: Consolidated facilities management contract for 160 Tooley Street | To approve procurement strategy for a consolidated facilities management service for 160 Tooley Street | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2010 | Finance, legal and relevant stakeholders | Matthew Hunt: 020 7525 5674 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Review of investment strategy | Review of housing investment priorities and resident consultation arrangements on the strategy to meet decent homes | Key Decision Significant impact on the community | Cabinet | December 2010 | Finance, legal and relevant stakeholders | Darren Welsh: 020 7525 1203 | Eleanor Kelly | Councillor Ian Wingfield | All Communities | All Wards; | Overview and scrutiny |
| East Peckham and Nunhead renewal areas | To obtain approval to extend the life of the existing renewal areas by a further two years | Key Decision Significant impact on the community | Cabinet | December 2010 | Finance, legal and relevant stakeholders | Clare Gibb: 020 7525 1851 | Eleanor Kelly | Councillor Fiona Colley | Nunhead and Peckham Rye, Peckham | Nunhead; Peckham; | Overview and scrutiny |
| Disposal of 2 Redcross Way and 21-23 Park Street, SE1 | To obtain approval for the disposal of three properties | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2010 | Finance, legal and relevant stakeholders | Maurice Soden: 020 7525 1292 | Eleanor Kelly | Councillor Ian Wingfield | Borough and Bankside | Cathedrals; | Overview and scrutiny |
| Quarterly revenue monitoring report: quarter 2, including treasury management | To note the revenue outturn position for 2009-10, including treasury management | Key Decision Significant impact on the community | Cabinet | December 2010 | All departments | Cathy Doran: 020 7525 4396 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |

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| Streetscape design manual approval of draft for public consultation | To agree the draft Southwark Streetscape design manual for public consultation | Key Decision Significant impact on the community | Cabinet | December 2010 | Finance, procurement, regeneration, housing | Des Waters: 020 7525 2080 | Gill Davies | Councillor Barrie Hargrove | All Communities | All Wards; | Overview and scrutiny |
| St Michael's, Sacred Heart and St Thomas the Apostle schools establishing sixth forms | To consider the outcome of statutory consultation on extending the age range of the three schools to establish sixth forms | Key Decision Significant impact on the community | Cabinet | December 2010 | Relevant stakeholders | Martin Wilcox: 020 7525 5018 | Romi Bowen | Councillor Catherine McDonald | All Communities | All Wards; | Children's services and education |
| The transport plan and sustainable modes of travel strategy | To approve the draft transport plan for public consultation and submission to Transport for London and to approve the sustainable modes of travel strategy for public consultation | Key Decision Significant impact on the community | Cabinet | December 2010 | Relevant departments and community groups | Simon Bevan: 020 7525 5411 | Eleanor Kelly | Councillor Barrie Hargrove | All Communities | All Wards; | Overview and scrutiny |
| Southwark violent crime strategy | To approve the violent crime strategy | Key Decision Significant impact on the community | Cabinet | December 2010 | Finance, legal and relevant stakeholders | Jonathan Toy 020 7525 7537 | Gill Davies | Councillor John Friary | All Communities | All Wards; | Overview & Scrutiny |
| Livesey Museum update and options | Future use of the building known as the Livesey Museum for Children | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2010 | Stakeholders ongoing | Adrian Whittle: 020 7525 1577 | Gill Davies | Councillor Veronica Ward | Peckham | Livesey; | Regeneration and leisure |

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| Treasury management mid year report on operational activity | To note treasury management operational activity at mid year | Policy Framework | Council Assembly | December 2010 | All departments and key stakeholders | Dennis Callaghan: 020 7525 4375 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Gateway 2: Contract award - home care services | Approval of contract awards for universal and specialist home care services | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2010 | Relevant stakeholders | Jerome Douglas: 020 7525 2940 | Susanna White | Councillor Dora Dixon-Fyle | All Communities | All Wards; | Overview and Scrutiny |
| Policy and resources strategy 2011/12 - 2013/14: medium term resources strategy and local government settlement | To approve the medium term resources strategy and to note the local government financial settlement | Key Decision Significant impact on the community | Cabinet | December 2010 | All departments | Cathy Doran: 020 7525 4396 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Shared service with other boroughs | To approve the council's principles and criteria for sharing services with other boroughs and approve any pathfinder projects | Key Decision Significant impact on the community | Cabinet | January 2011 | All departments | Simon Chambers 020 7525 7495 | Duncan Whitfield | Councillor Peter John | All Communities | All Wards; | Overview and Scrutiny |
| Changes in the NHS and implications for Southwark Council | To agree proposals with regards the changes that are taking place in the NHS and any implications for Southwark Council. | Key Decision Significant impact on the community | Cabinet | January 2011 | Southwark Primary Care Trust (PCT), finance, legal and relevant stakeholders | James Postgate on 020 7525 7627 | Annie Shepperd | Councillor Dora Dixon-Fyle | All Communities | All Wards; | Overview and Scrutiny |

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| Leaseholder Valuation Tribunal Appeal | Approval for launch of appeal against LVT decision. | Key Decision Financial threshold exceeds £500,000 | Cabinet | January 2011 | Finance, Legal | Gill Davies 020 7525 0899 | Duncan Whitfield | Councillor Ian Wingfield | All Communities | All Wards; | Overview & Scrutiny |
| Capital programme options | To consider capital programme options | Key Decision Significant impact on the community | Cabinet | January 2011 | All departments | Cathy Doran; 020 7525 4396 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Mid Elmington regeneration programme | To report back on work undertaken since the decision to progress a mixed refurbishment and redevelopment scheme, and to recommend proposals for implementation and consultation | Key Decision Significant impact on the community | Cabinet | January 2011 | Relevant departments and stakeholders | Nnenna Urum-Eke: 020 7525 7810 | Eleanor Kelly | Councillor Fiona Colley | Camberwell | Camberwell Green; | Overview and scrutiny |
| Building schools for the future phase 2: financial update | Financial update report and decisions regarding BSF finances following financial close of phase 2 | Key Decision Financial threshold exceeds £500,000 | Cabinet | January 2011 | Finance, legal and relevant stakeholders | Sam Fowler: 020 7525 5095 | Romi Bowen | Councillor Catherine McDonald | All Communities | All Wards; | Overview and scrutiny |
| Building Schools for the Future Phase 3: Update on proposals for the New School Rotherhithe | Consideration of proposals for New School Rotherhithe | Key Decision Significant impact on the community | Cabinet | January 2011 | Finance, legal and relevant stakeholders | Sam Fowler: 020 7525 5095 | Romi Bowen | Councillor Catherine McDonald | All Communities | All Wards; | Overview and scrutiny |

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| Carers' commissioning strategy | Approval of commissioning strategy to redesign and recommission carers' services | Key Decision Significant impact on the community | Cabinet | January 2011 | Legal, finance, the carers' forum, relevant departments and forums | Jonathan Lillistone: 020 7525 2940 | Susanna White | Councillor Dora Dixon-Fyle | All Communities | All Wards; | Overview and scrutiny |
| Commissioning strategy for adult social care preventive services | Approval of prevention commissioning strategy | Key Decision Significant impact on the community | Cabinet | January 2011 | Legal, finance, partnership boards, voluntary sector liaison group, personalisation user and carer forum, personalisation provider forum and other relevant departments and forums | Jonathan Lillistone: 020 7525 2940 | Susanna White | Councillor Dora Dixon-Fyle | All Communities | All Wards; | Overview and scrutiny |
| Gateway 2: Evaluation of best and final offer for the MUSCo | To consider the outcome of the evaluation of the MUSCo best and final offer | Key Decision Financial threshold exceeds £500,000 | Cabinet | January 2011 | Officers in the finance, legal and procurement departments of Southwark Council. | Mike Green: 020 7525 2356 | Gill Davies | Councillor Fiona Colley | Borough and Bankside, Walworth | Cathedrals; Chaucer; East Walworth; Newington; | Overview and Scrutiny Committee |
| Consultation options for future service strategy for Southwark Cemeteries | Agree preferred options for future of Southwark cemeteries | Key Decision Significant impact on the community | Cabinet | January 2011 | All key stakeholders | Des Waters 020 7525 2080 | Gill Davies | Councillor Barrie Hargrove | All Communities | All Wards; | Overview & Scrutiny |
| Draft air quality improvement strategy and improvement plan | Agree draft for the purpose of public consultation | Key Decision Significant impact on the community | Cabinet | January 2011 | Relevant departments | Jonathon Toy: 020 7525 7537 | Gill Davies | Councillor Barrie Hargrove | All Communities | All Wards; | Overview and scrutiny |

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| London Councils grants scheme 2011/12 | To approve the proposed levy in London Councils' budget proposals | Key Decision Financial threshold exceeds £500,000 | Cabinet | January 2011 | All departments | Bonnie Royal: 020 7525 7389 | Deborah Collins | Councillor Abdul Mohamed | All Communities | All Wards; | Overview and scrutiny |
| Final housing revenue account budget and rent setting 2011/12 | To agree the budget, rents, service charges and other charges | Key Decision Significant impact on the community | Cabinet | January 2011 | Tenant Council, area housing forums and Homeowner Council | Shaun Regan: 020 7525 7771 | Duncan Whitfield | Councillor Ian Wingfield | All Communities | All Wards; | Overview and scrutiny |
| Licensing Act 2003 - extension of Borough & Bankside saturation area | To consider latest statistical analysis and responses from local consultation and determine whether to extend the existing special policy area. | Decision reserved for Council Assembly | Council Assembly | January 2011 | Public consultation followed by report to licensing committee | Jonathan Toy 020 7525 7537 | Gill Davies | Councillor John Friary | Borough and Bankside | Cathedrals; Chaucer; Grange; Riverside; | Overview & Scrutiny |
| Licensing Act 2003 - three year review of Southwark statement of (alcohol/entertainment/late night refreshment) licensing policy 2011-14 | To consider responses to public consultation and agree revisions to the current licensing policy. | Decision reserved for Council Assembly | Council Assembly | January 2011 | Public consultation followed by report | Jonathan Toy 020 7525 7537 | Gill Davies | Councillor Barrie Hargrove | All Communities | All Wards; | Overview & Scrutiny |
| Gateway 1: Children's services special educational needs home to school transport re-let | To agree the procurement strategy | Key Decision Financial threshold exceeds £500,000 | Cabinet | January 2011 | All key stakeholders, including parents and schools | Pauline Armour: 020 7525 5029 | Romi Bowen | Councillor Catherine McDonald | All Communities | All Wards; | Children's services and education |

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| Gateway 1: Building surveying sub-consultancy services framework agreement | To procure a framework agreement for building surveyors | Key Decision Financial threshold exceeds £500,000 | Cabinet | January 2011 | Finance, legal, home ownership and procurement | Mike Green: 020 7525 2356 | Gill Davies | Councillor Barrie Hargrove | All Communities | All Wards; | Overview and scrutiny |
| Gateway 1: Licence to operate markets in Southwark | To approve the licensing of Southwark's markets to an external provider | Key Decision Financial threshold exceeds £500,000 | Cabinet | January 2011 | Legal, finance and procurement | Des Waters: 020 7525 2080 | Gill Davies | Councillor Barrie Hargrove | All Communities | All Wards; | Overview and scrutiny |
| Policy and Resources Strategy 2011/12 - 2013/14: revenue budget | To recommend a balanced budget for 2011/12 to council assembly in February 2011 | Budget and Policy Framework | Cabinet | January 2011 | All departments | Cathy Doran: 020 7525 4396 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Council tax base 2011/12 | To set the council tax base | Decision reserved for Council Assembly | Council Assembly | January 2011 | All departments | Cathy Doran: 020 7525 4396 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Cherry Garden School - increase in size | Consider outcome of statutory consultation | Key Decision Significant impact on the community | Cabinet | February 2011 | Relevant stakeholders | Martin Wilcox: 020 7525 5018 | Romi Bowen | Councillor Catherine McDonald | All Communities | All Wards; | Children's services and education |
| Treasury management strategy 2011/12 including annual investment strategy, prudential indicators and annual minimum revenue provision statement | To note the treasury management strategy and agree the investment strategy, capital financial and treasury indicators, and provisions for debt | Policy Framework | Council Assembly | February 2011 | All departments and key stakeholders | Dennis Callaghan: 020 7525 4375 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |

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| Capital strategy and programme 2011/12 - 2020/21 | To recommend the capital strategy programme to council assembly | Policy Framework | Cabinet | February 2011 | All departments and key stakeholders | Cathy Doran: 020 7525 4396 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Quarterly revenue monitoring report quarter 3, including treasury management | To note the forecast revenue outturn position for quarter 3 | Key Decision Significant impact on the community | Cabinet | February 2011 | All departments | Cathy Doran: 020 7525 4396 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Quarterly capital monitoring report quarter 3 | To note the forecast capital outturn position for quarter 3, including treasury management | Key Decision Significant impact on the community | Cabinet | February 2011 | All departments | Cathy Doran: 020 7525 4396 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Gateway 1: Procurement strategy - Parking enforcement services | To agree the procurement strategy for new parking enforcement contract commencing Jan 2012 | Key Decision Significant impact on the community | Cabinet | March 2011 | Legal, finance and procurement | Des Waters 0207 525 2080 | Gill Davies | Councillor Barrie Hargrove | All Communities | All Wards; | Overview & Scrutiny |
| Southwark reducing reoffending strategy | To approve the reducing reoffending strategy | Key Decision Significant impact on the community | Cabinet | March 2011 | Finance, legal and relevant stakeholders | Jonathan Toy 020 7525 7537 | Gill Davies | Councillor John Friary | All Communities | All Wards; | Overview & Scrutiny |
| Dog strategy | Approval of the dog strategy and the proposed policies that lie within. | Key Decision Significant impact on the community | Cabinet | March 2011 | Key stakeholders | Chris McCracken: 020 7525 1501 | Gill Davies | Cabinet Member for Community Safety | All Communities | All Wards; | Overview and scrutiny |

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| Conditions of grant aid | To approve a revised version of the conditions of grant aid | Key Decision Significant impact on the community | Cabinet | March 2011 | All departments, relevant stakeholders | Bonnie Royal: 020 7525 7389 | Deborah Collins | Councillor Abdul Mohamed | All Communities | All Wards; | Overview and scrutiny |
| Gateway 2: Framework contracts to provide bailiff services to the revenues & benefits and parking services | To approve contract awards for bailiff services to be provided on a call down basis to the revenues & benefits service and parking services. | Key Decision Financial threshold exceeds £500,000 | Cabinet | March 2011 | Finance, legal and relevant stakeholders | Mike Lynch: 020 7089 6006 | Eleanor Kelly | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Gateway 1: Consolidated repairs and maintenance services contract for the council's operational estate | To approve procurement strategy for repairs and maintenance for the council's operational estate, excluding 160 Tooley Street | Key Decision Financial threshold exceeds £500,000 | Cabinet | March 2011 | Finance, legal and relevant stakeholders | Matthew Hunt: 020 7525 5674 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Housing investment programme and revised strategy | To agree feedback from the consultation strategy in reference to the five year housing investment programme in light of the revised investment strategy | Key Decision Significant impact on the community | Cabinet | March 2011 | Finance, legal and relevant stakeholders | Darren Welsh: 020 7525 1203 | Eleanor Kelly | Councillor Ian Wingfield | All Communities | All Wards; | Overview and scrutiny |

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| Local Government (Miscellaneous Provisions) Act 1982 as amended by Police and Crime Act 2009 - Sex Establishments Policy | To consider responses from public consultation and adopt a new policy for the licensing of sex establishments | Decision reserved for Council Assembly | Council Assembly | April 2011 | Public consultation followed by report to licensing committee | Jonathan Toy 020 7525 7537 | Gill Davies | Councillor John Friary | All Communities | All Wards; | Overview & Scrutiny |
| Gateway 1: Consolidated soft services for the operational estate | To approve the procurement strategy for consolidated soft services, e.g. security, cleaning, waste management, for the operational estate | Key Decision Financial threshold exceeds £500,000 | Cabinet | May 2011 | All departments and key stakeholders | Matthew Hunt: 020 7525 5674 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Gateway 2: Building related compliance audit and inspection | To approve contract award for building related compliance audit and inspection | Key Decision Financial threshold exceeds £500,000 | Cabinet | May 2011 | All departments and key stakeholders | Matthew Hunt: 020 7525 5674 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Gateway 2: Tooley Street consolidated facilities management contract | To approve contract award for consolidated facilities management of 160 Tooley Street | Key Decision Financial threshold exceeds £500,000 | Cabinet | May 2011 | Finance, legal and relevant stakeholders | Matthew Hunt: 020 7525 5674 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |

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| Treasury management performance - 2010/11 annual report and prudential indicators | To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2010/11 | Policy Framework | Council Assembly | July 2011 | All departments and key stakeholders | Dennis Callaghan: 020 7525 4375 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Gateway 2: Consolidated repairs and maintenance services contract for the council's operational estate | To approve contract award for operational estate repairs and maintenance, excluding 160 Tooley Street | Key Decision Financial threshold exceeds £500,000 | Cabinet | November 2011 | All departments and key stakeholders | Matthew Hunt: 020 7525 5674 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Gateway 2: Consolidated soft services for the operational estate | To approve the contract award for consolidated soft services for the operational estate | Key Decision Financial threshold exceeds £500,000 | Cabinet | November 2011 | All departments and key stakeholders | Matthew Hunt 020 7525 5674 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview 7 Scrutiny |
| Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution | | | | | | | | | | | |
| Gateway 2: Contract award for a supporting people - vulnerable adults accommodation based service | To approve a contract for a housing related support accommodation based service for vulnerable adults. | Key Decision Financial threshold exceeds £500,000 | Cabinet Member for Health and Adult Social Care | November 2010 | Finance, legal, and relevant stakeholders | Catherine Ford 020 7525 3956 | Susanna White | Councillor Dora Dixon-Fyle | All Communities | All Wards; | Overview & Scrutiny |
| Gateway 2: Contract award for a supporting people - vulnerable adults floating support service | To approve a contract for a housing related floating supporting service for vulnerable adults | Key Decision Financial threshold exceeds £500,000 | Cabinet Member for Health and Adult Social Care | November 2010 | Finance, legal and relevant stakeholders | Stephanie Antrobus 020 7525 2942 | Susanna White | Councillor Dora Dixon-Fyle | All Communities | All Wards; | Overview & Scrutiny |

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| Parking customer service strategy | Agree parking customer services parking to improve service level | Key Decision Significant impact on the community | Cabinet Member for Transport, Environment and Recycling | November 2010 | Legal, finance and relevant departments to provide concurrent | Des Waters 020 7525 2080 | Gill Davies | Councillor Barrie Hargrove | All Communities | All Wards; | Overview & Scrutiny |
| Gateway 1&2: Revenues and benefits resilience support services | Contract award for resiliency relating to New Horizons programme | Key Decision Significant impact on the community | Cabinet Member for Finance and Resources | December 2010 | Consultation undertaken with key stakeholders | Dominic Cain: 020 7525 0636 | Eleanor Kelly | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Cleaner Greener Safer Programme Allocation | To agree the criteria and decision process for the Cleaner Greener Safer Programme for 2011/12 | Key Decision Significant impact on the community | Cabinet Member for Transport, Environment and Recycling | December 2010 | Housing, legal, finance, procurement | Des Waters 020 7525 2080 | Gill Davies | Councillor Barrie Hargrove | All Communities | All Wards; | Overview & Scrutiny |
| Adult services fees and charges 2011/12 | Agreement to the proposed increases for 2011/12 in non-statutory fees and charges across adult services | Key Decision Significant impact on the community | Cabinet Member for Health and Adult Social Care | December 2010 | All relevant stakeholders | Carl Rushbridge: 020 7525 3696 | Susanna White | Councillor Dora Dixon-Fyle | All Communities | All Wards; | Adult Services |
| Kingswood House future options | Decision to be made regarding future use of Kingswood House | Key Decision Financial threshold exceeds £500,000 | Cabinet Member for Culture, Leisure, Sport and the Olympics | January 2011 | Community | Adrian Whittle: 020 7525 1577 | Gill Davies | Councillor Veronica Ward | Dulwich | College; | Regeneration and leisure |
| Setting fees and charges for libraries in 2011/12 | To agree the proposed increase in fees and charges for libraries for 2011/12 | Key Decision Significant impact on the community | Cabinet Member for Culture, Leisure, Sport and the Olympics | January 2011 | Other council departments | Adrian Whittle: 020 7525 1577 | Gill Davies | Councillor Veronica Ward | All Communities | All Wards; | Overview and scrutiny |

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|---|--|---|---|-----------------|--------------------------------------|----------------------------------|-----------------|-------------------------------|-------------------|------------|-----------------------------------|
| Setting fees and charges for filming for 2011/12 | To agree the proposed increase in fees and charges for filming for 2011/12 | Key Decision Significant impact on the community | Cabinet Member for Culture, Leisure, Sport and the Olympics | January 2011 | Other council departments | Adrian Whittle: 020 7525 1577 | Gill Davies | Councillor Veronica Ward | All Communities | All Wards; | Overview and scrutiny |
| Setting fees and charges for culture for 2011/12 | To agree the proposed increase in fees and charges for culture for 2011/12 | Key Decision Significant impact on the community | Cabinet Member for Culture, Leisure, Sport and the Olympics | January 2011 | Other council departments | Adrian Whittle: 020 7525 1577 | Gill Davies | Councillor Veronica Ward | All Communities | All Wards; | Overview and scrutiny |
| Setting fees and charges for adult learning services for 2011/12 | To agree the proposed increase in fees and charges for adult learning services for 2011/12 | Key Decision Significant impact on the community | Cabinet Member for Culture, Leisure, Sport and the Olympics | January 2011 | Other council departments | Adrian Whittle: 020 7525 1577 | Gill Davies | Councillor Veronica Ward | All Communities | All Wards; | Overview and scrutiny |
| Community support voluntary sector commissioning programme 2011-12 | To approve recommendations for funding voluntary sector organisations under the Community Support | Key Decision Financial threshold exceeds £500,000 | Cabinet Member for Equalities and Community Engagement | January 2011 | All departments and key stakeholders | Bonnie Royal 020 7525 7389 | Deborah Collins | Councillor Abdul Mohamed | All Communities | All Wards; | Overview & Scrutiny |
| Children's services (education) out of school hours study support programme | Funding allocations for community organisations within the Children's Services (education) OSHSS programme | Key Decision Significant impact on the community | Cabinet Member for Children's Services | January 2011 | Community Action Southwark | Christine McInnes: 020 7525 2919 | Romi Bowen | Councillor Catherine McDonald | All Communities | All Wards; | Children's services and education |

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|--|---|---|---|-----------------|--|--|----------------------------|----------------------------|-------------------|------------|------------------------|
| Family intervention tenancy regime | To introduce family intervention tenancy regime designed to maximise the success of the intensive support being delivered through family intervention projects to households who have multiple needs and are vulnerable | Key Decision Significant impact on the community | Deputy Leader and Cabinet Member for Housing Management | February 2011 | Public consultation followed by draft report to Tenants and Home Owners Council and Housing Forums | Margaret O'Brien 020 7525 2387 & Kerry Critchlow | Gill Davies, Susanna White | Councillor Ian Wingfield | All Communities | All Wards; | Overview & Scrutiny |
| Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution | | | | | | | | | | | |
| Gateway 3: Request to approve the extension of the Lime Tree House contract | Approval to extend contract for provision for extra care housing for older people | Key Decision Financial threshold exceeds £500,000 | Finance Director | November 2010 | Legal, finance and relevant stakeholders | Jonathan Lillistone 020 7525 2940 | Susanna White | Councillor Dora Dixon-Fyle | All Communities | All Wards; | Overview & Scrutiny |
| Gateway 2: Contract award for the SEASONS service | Approval for procurement of a housing support service for older people | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Health and Community Services | November 2010 | Legal, finance and relevant stakeholders | Jonathan Lillistone 020 7525 2940 | Susanna White | Councillor Dora Dixon-Fyle | All Communities | All Wards; | Overview & Scrutiny |
| Gateway 2: Contract award for a supporting people mental health community support service | To approve contract for a housing related community support service for people with mental health | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Health and Community Services | November 2010 | Legal, finance and relevant stakeholders Overview & Scrutiny | Jonathan Lillistone: 020 7525 2940 | Susanna White | Councillor Dora Dixon-Fyle | All Communities | All Wards; | Overview & Scrutiny |

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|--|---|--|---|-----------------|--|-----------------------------------|---------------|-------------------------------|----------------------|-----------------------------------|-----------------------------------|
| Gateway 2: Contract award for a supporting people mental health community floating support service | To approve a contract for a housing related floating service for people with mental health | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Health and Community Services | November 2010 | Legal, finance and relevant stakeholders | Jonathan Lillistone 020 7525 2940 | Susanna White | Councillor Dora Dixon-Fyle | All Communities | All Wards; | Overview & Scrutiny |
| Gateway 2: Contract award for a supporting people mental health accommodation service | To approve a contract for a housing related support accommodation based service for people with mental health | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Health and Community Services | November 2010 | Legal, finance and relevant stakeholders | Jonathan Lillistone 020 7525 2940 | Susanna White | Councillor Dora Dixon-Fyle | All Communities | All Wards; | Overview & Scrutiny |
| Gateway 2: Contract award approval: Buildings for Goose Green Primary School and Gateway 1 single tender for bulge glass | To approve the award of a building contract for Goose Green Primary School – Children's Centre, new entrance and new kitchen facilities | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Children's Services | November 2010 | Relevant stakeholders | Iain Johncock: 020 7525 5310 | Romi Bowen | Councillor Catherine McDonald | Dulwich | East Dulwich; | Children's services and education |
| East Camberwell third stage controlled parking zone report | To consider the results of the consultation and determine whether the experimental controlled parking zone is made permanent and, if required, extended | Key Decision Significant impact on the community | Strategic Director of Environment and Housing | November 2010 | Public consultation followed by draft report to Camberwell and Walworth community councils | Des Waters: 0207 525 2080 | Gill Davies | Councillor Barrie Hargrove | Camberwell, Walworth | Brunswick Park; Camberwell Green; | Overview and scrutiny |

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|--|--|--|---|-----------------|---|---------------------------------|---------------|-------------------------------|-------------------|------------|-----------------------------------|
| Modular management agreement (MMA) with Two Towers Housing Co-operative | To agree the signing of the new MMA with Two Towers Housing Co-operative Ltd to migrate to the new Communities and Local Government approved MMA | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Environment and Housing | November 2010 | With Area Forum and local Tenants and Residents Association | Martin Green: 020 7525 1418 | Gill Davies | Councillor Ian Wingfield | All Communities | All Wards; | Overview and scrutiny |
| Gateway 3: Contract extension: Transport planning and Streetscene consultancy services | To agree the extension of the existing contract which expires 2 April 2011 | Key Decision Financial threshold exceeds £500,000 | Finance Director | November 2010 | Finance, procurement, regeneration | Des Waters: 020 7525 2080 | Gill Davies | Councillor Barrie Hargrove | All Communities | All Wards; | Overview and scrutiny |
| Gateway 1&2: Renewal area solar heating | Approval to procure and award contract (with single provider) for the provision of solar heating to street properties within the Peckham Low Carbon Zone | Key Decision Financial threshold exceeds £500,000 | Deputy Chief Executive | December 2010 | With relevant stakeholders | Clare Gibb: 020 7525 1851 | Eleanor Kelly | Councillor Fiona Colley | Peckham | Peckham; | Overview and Scrutiny |
| Gateway 1&2: Southwark Park Primary School | To approve the award of contract for a single tender procurement of design services | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Children's Services | December 2010 | Relevant stakeholders | Iain Johncock: 020 7525 5310 | Romi Bowen | Councillor Catherine McDonald | Bermondsey | Riverside; | Children's services and education |

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|---|---|--|---|-----------------|--|---------------------------------|---------------|-------------------------------|-------------------------|-----------------|-----------------------------------|
| Gateway 1&2: Lyndhurst Primary School | To approve the award of contract for a single tender procurement of design services | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Children's Services | December 2010 | Relevant stakeholders | Iain Johncock: 020 7525 5310 | Romi Bowen | Councillor Catherine McDonald | Camberwell | Brunswick Park; | Children's services and education |
| Southwark Council CCTV Code of Practice | To approve the CCTV Code of Practice | Key Decision Significant impact on the community | Strategic Director of Environment and Housing | December 2010 | Legal | Jonathon Toy: 020 7525 7537 | Gill Davies | Councillor John Friary | All Communities | All Wards; | Overview and scrutiny |
| Gateway 2: Low carbon zone group repair scheme - appointment of contractors | Approval to award contract within East Peckham Renewal Area | Key Decision Financial threshold exceeds £500,000 | Deputy Chief Executive | December 2010 | Finance, legal and relevant stakeholders | Claire Gibb 020 7525 1851 | Eleanor Kelly | Councillor Fiona Colley | Peckham | Peckham; | Overview and scrutiny |
| Gateway 2: Local authority new build project - Brayards Road | Approval to award new build contract for Brayards Road. | Key Decision Financial threshold exceeds £500,000 | Deputy Chief Executive | December 2010 | Finance, legal and relevant stakeholders | Maurice Soden: 020 7525 1292 | Eleanor Kelly | Councillor Fiona Colley | Nunhead and Peckham Rye | Nunhead; | Overview and scrutiny |
| Gateway 2: Local authority new build project - Lindley Estate | Approval to award new build project for the Lindley Estate. | Key Decision Financial threshold exceeds £500,000 | Deputy Chief Executive | December 2010 | Finance, legal and relevant stakeholders | Maurice Soden: 020 7525 1292 | Eleanor Kelly | Councillor Fiona Colley | Camberwell | Brunswick Park; | Overview and scrutiny |
| Gateway 2: Contract award approval: Newington Estate replacement of primary and secondary heating mains | Award of major works contract | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Environment and Housing | December 2010 | Area Forum and local Tenants and Residents Association | Margaret O'Brien: 020 7525 2387 | Gill Davies | Councillor Ian Wingfield | Walworth | Newington; | Overview and scrutiny |

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|---|--|--|---|-----------------|--|------------------------------|------------------|--------------------------------|-------------------------|-----------------------------|-----------------------------------|
| Gateway 3: Corporate security contract variation decision | To approve the contract extension of the corporate security contract for two years | Key Decision Financial threshold exceeds £500,000 | Finance Director | January 2011 | Finance, legal and relevant departments | Matthew Hunt: 020 7525 5674 | Duncan Whitfield | Councillor Richard Livingstone | All Communities | All Wards; | Overview and scrutiny |
| Gateway 2: Contract Award Approval Crampton Primary School | To approve the award of contract for the Crampton School alterations. | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Children's Services | January 2011 | Consultation undertaken with Key Stakeholders | Iain Johncock: 020 7525 5310 | Romi Bowen | Councillor Catherine McDonald | Walworth | Newington; | Children's Services and Education |
| Gateway 3: Contract Extension: Parking enforcement services | To agree the extension of the existing contract which expires 30 June 2011 | Key Decision Significant impact on the community | Finance Director | February 2011 | Legal, finance and procurement | Des Waters: 0207 525 2080 | Gill Davies | Councillor Barrie Hargrove | All Communities | All Wards; | Overview and Scrutiny |
| Gateway 1: Approval of heat supply from SELCHP | Approval of the procurement strategy for heat supply from South East London Combined Heat and Power (SELCHP) | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Environment and Housing | February 2011 | Relevant stakeholders | Gill Davies: 020 7525 0899 | Gill Davies | Councillor Barrie Hargrove | Bermondsey, Rotherhithe | Livesey; South Bermondsey ; | Overview and Scrutiny |
| Gateway 1& 2: Main works contract for the Burgess Park revitalisation project | Award of major contracts | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Environment and Housing | February 2011 | Legal, finance and procurement | Des Waters: 020 7525 2080 | Gill Davies | Councillor Barrie Hargrove | All Communities | All Wards; | Overview and scrutiny |
| Lucas Gardens and Southampton Way first stage controlled parking zone report | To consider the results of the consultation and determine whether a controlled parking zone is introduced | Key Decision Significant impact on the community | Strategic Director of Environment and Housing | February 2011 | Public consultation followed by draft report to Camberwell community council | Des Waters: 020 7525 2080 | Gill Davies | Councillor Barrie Hargrove | Camberwell | Brunswick Park; | Overview and scrutiny |

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| Gateway 2: Contract award approval: Haymerle Special School | To approve the award of contract for Haymerle Special School building work | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Children's Services | March 2011 | Relevant stakeholders | Martin Wilcox: 020 7525 5018 | Romi Bowen | Councillor Catherine McDonald | All Communities | All Wards; | Children's services and education |
| Paterson Park first stage controlled parking zone report | To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in all, some or none of the area | Key Decision Significant impact on the community | Strategic Director of Environment and Housing | April 2011 | Public consultation followed by draft report to Bermondsey community councils | Des Waters: 0207 525 2080 | Gill Davies | Councillor Barrie Hargrove | Bermondsey | South Bermondsey ; | Overview and scrutiny |
| Rotherhithe first stage controlled parking zone | To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in some, all or none of the area | Key Decision Significant impact on the community | Strategic Director of Environment and Housing | May 2011 | Public consultation followed by draft report to Rotherhithe Community Council | Des Waters: 0207 525 2080 | Gill Davies | Councillor Barrie Hargrove | Rotherhithe | Rotherhithe; | Overview and scrutiny |
| Queens Road first stage controlled parking zone | To consider the results of the consultation and determine whether the experimental CPZ is made permanent and, if required, extended | Key Decision Significant impact on the community | Strategic Director of Environment and Housing | June 2011 | Public consultation followed by draft report to Nunhead and Peckham Community Council | Des Waters: 0207 525 2080 | Gill Davies | Councillor Barrie Hargrove | Nunhead and Peckham Rye | Nunhead; | Overview and scrutiny |